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Forty-seventh session
FIFTH COMMITTEE
Agenda items 104 and 89 (a)

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

TRAINING AND RESEARCH: UNITED NATIONS INSTITUTE FOR TRAINING AND RESEARCH

Programme budget implications of draft resolution A/C.2/47/L.91 submitted to the General Assembly for adoption by the Second Committee

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. At its 51st meeting, held on 16 December 1992, the Second Committee adopted, without a vote, draft resolution A/C.2/47/L.91. The statement of programme budget implications was before the Committee in document A/C.2/47/L.94.

A. Requests contained in the draft resolution

2. By operative paragraphs 1 to 3 of draft resolution A/C.2/47/L.91, the General Assembly would:

(a) Decide that, in accordance with the recommendations of the Secretary-General, the building of the United Nations Institute for Training and Research would be immediately transferred to the United Nations in return for the cancellation of the debt of the Institute and coverage of its financial obligations for 1992;

(b) Also decide that, in accordance with the recommendations of the high-level consultant, as approved by the Board of Trustees of the Institute and the Secretary-General in his report, the headquarters of the Institute will be transferred to Geneva, and request the Secretary-General to designate

a liaison officer to organize and coordinate the existing training programmes and research activities relating to training in New York within existing resources, drawing as appropriate on the services of senior fellows who shall be funded from voluntary contributions to the Institute;

(c) Further decide that, as of 1 January 1993, the funding of all the Institute's administrative budget and training programmes will be covered from voluntary contributions, donations, special-purpose grants and executing agency overheads.

3. The United Nations Institute for Training and Research (UNITAR) was established in 1965, in accordance with General Assembly resolution 1934 (XVIII) of 11 December 1963. The Institute was set up as an autonomous entity within the framework of the United Nations for the purpose of providing research and training for Member States. In accordance with its Statute, UNITAR should be fully financed from extrabudgetary resources. Since its inception, however, the financial situation of the Institute has been a subject of constant concern. By resolution 38/177 of 19 December 1983, the General Assembly provided the Institute with an advance of $886,000 from the regular budget. As at 30 June 1992, the overall debt of UNITAR to the United Nations, reflecting shortfalls and deficits for the previous period, stood at $6,554,700 which, together with the sum advanced by the United Nations for the purchase of land, amounted to $10,970,800 and is expected to reach approximately $11.8 million by the end of 1992.

4. By its resolution 45/219 of 21 December 1990, the General Assembly requested the Secretary-General to appoint a high-level independent consultant who would submit a report containing recommendations concerning the Institute. The consultant's report 1/ stated that the mandate of UNITAR remains valid, and contained a number of recommendations on the restructuring of the Institute and the streamlining of its operations.

5. By its resolution 46/180 of 19 December 1991, the General Assembly requested the Secretary-General, on the basis of the recommendations of the high-level consultant, to prepare a report for submission to the General Assembly at its forty-seventh session which would, inter alia, propose ways and means to resolve the outstanding debt of the Institute to the United Nations.

6. In his report 2/ the Secretary-General concluded that the best course for resolving the problem of the debt would be for the United Nations to take over the UNITAR building in New York in return for the cancellation of the debt and coverage of the financial obligations in 1992.

B. Financial arrangements and estimated resource requirements in 1992-1993

7. In order to implement the requests contained in the draft resolution, the following arrangements would have to be made.

8. The UNITAR debt to the United Nations, which is to be cancelled in return for the immediate transfer of the building to the United Nations, amounted as at 30 June 1992 to $10,970,800. Of this amount, $4,416,100 was advanced to UNITAR for the purchase of the land on which the building is situated. The balance of $6,554,700 represents advances to UNITAR to meet the shortfalls in its administrative budget. The amount needed to finance UNITAR activities from July to December 1992 is estimated at $851,700. Thus, the debt of UNITAR to be cancelled would be $11,822,500 as at 31 December 1992.

9. For the United Nations to take over the UNITAR building, it would be necessary for the Organization to incur expenses related to the maintenance and provision of security for the premises. Such costs would amount to $647,000 in 1993. Moreover, taking into account the unsafe and unsatisfactory condition of the UNITAR building, it would be necessary for the United Nations to make the necessary repairs and improvements. These costs are estimated at $2,907,000.

10. Furthermore, in accordance with the provisions of General Assembly resolution 42/197 of 11 December 1987, the existing staff members of the UNITAR New York office (totalling 10, including 1 P-5, 1 P-4, 1 P-2 and 7 General Service) are to be absorbed within the United Nations system without suffering loss of rank or benefits. There is nothing in the text of the draft resolution which appears to supersede this requirement. As the placement of such staff elsewhere in the system is expected to require at least six months in 1993, the related staff costs are estimated to amount to $300,500.

11. Moreover, during the transitional period of six months, the remaining three Professional and seven General Service staff members referred to in paragraph 10 above will need to be provided in 1993 with office space; this would require an additional $15,500 for rental of office space and $296,500 for general operating costs for six months.

12. With respect to the provision in operative paragraph 2 on the organization and coordination of existing training programmes of UNITAR in New York, which it is requested be covered within existing resources, the Secretary-General confirms that these training programmes could be organized and coordinated by the relevant departments of the United Nations Secretariat. However, as regards the organization and coordination of research activities relating to training in New York, the Secretary-General does not have sufficient information concerning the nature of this function to assess its programme budget implications. As concerns the senior fellows to whom reference is also made in operative paragraph 2, the Secretary-General understands that no provision is to be made from within existing resources for office space or other support services to such fellows, and that any such services which may be required are to be financed by voluntary contributions.

13. It is the understanding of the Secretary-General that, except as indicated above, all future requirements of the Institute, beginning in 1993, would be covered from voluntary contributions, special-purpose grants and executing agency overheads.

14. Should the General Assembly adopt draft resolution A/C.2/47/L.91, the following additional resources, as indicated in paragraphs 8, 9, 10 and 11 above would be required:

		$
(a)	Cancellation of UNITAR debt and coverage of its financial obligations in 1992 (para. 8)	11 822 500
(b)	Annual cost to the United Nations of building maintenance and security (para. 9)	647 000
(c)	Repairs and improvement of the building (para. 9)	2 907 000
(d)	Transitional arrangements from 1 January to 30 June 1993, including the financing of the staff members to be redeployed, rental of office space and general operating expenses for six months in 1993 (paras. 10 and 11)	612 500
	Total	15 989 000

15. Taking into account the extraordinary nature of these developments, which could not have been foreseen when the level and the use of the contingency fund for the 1992-1993 biennium were established, the Secretary-General considers that the additional requirements should be met outside the contingency fund in accordance with the criteria adopted by the General Assembly in resolution 42/211 of 21 December 1987.

C. Summary

16. Should the General Assembly adopt draft resolution A/C.2/47/L.91, an additional appropriation in the amount of $15,989,000 would be required under section 34, Special expenses, of the proposed programme budget for the biennium 1992-1993.

Notes

1/ A/46/482, annex.

2/ A/47/458.

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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

PROTECTION OF GLOBAL CLIMATE FOR PRESENT AND FUTURE GENERATIONS OF MANKIND

Programme budget implications of draft resolution A/47/L.49

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

1. At its 51st meeting, held on 16 December 1992, the Second Committee considered draft resolution A/C.2/47/L.58 and subsequently decided to send it for further consideration to the Plenary of the General Assembly as document A/47/L.49. A statement of programme budget implications was before the Committee in document A/C.2/47/L.83.

A. Requests contained in the draft resolution

2. Under the terms of operative paragraphs 6, 7 and 11 of draft resolution A/47/L.49, the General Assembly would:

(a) Decide that the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change shall continue to function in order to prepare for the first session of the Conference of the Parties to the Convention, as specified in the Convention, and, in that context, to contribute to the effective operation of the interim arrangements set out in article 21 of the Convention;

(b) Invite the Committee, in this regard, to draw up an adequate plan of preparatory work at its sixth session and to implement it expeditiously thereafter, and request the Secretary-General to make arrangements within the

overall calendar of conferences for the Committee to hold sessions, in accordance with the needs of that plan;

(c) Request the Secretary-General to strengthen the secretariat established by the General Assembly in resolution 45/212 of 21 December 1990 so that it may function as the interim secretariat of the Convention until the completion of the first session of the Conference of the Parties and, in that capacity, provide adequate support to the evolving work of the Intergovernmental Negotiating Committee, and further request him to make provisions for this purpose within the current and forthcoming programme budgets.

B. Activities by which the proposed requests would be implemented

3. The activities proposed in the draft resolution are related to programme 16, Environment, subprogramme 10, Environmental management measures, of the medium-term plan for the period 1992-1997 and the proposed revisions thereto. 1/ In accordance with General Assembly resolution 46/169 of 19 December 1991, arrangements were made for conference servicing of the Intergovernmental Negotiating Committee in 1992 within existing resources under section 32, Conference services, and for the ad hoc secretariat of the Intergovernmental Negotiating Committee to continue its work to the end of 1992 from the contingency fund under section 11F, Climate change, of the programme budget for the biennium 1992-1993.

4. The secretariat of the Intergovernmental Negotiating Committee would function as the interim secretariat of the Convention until the completion of the first session of the Conference of the Parties and, in that capacity, provide support to the Committee.

5. The activities called for by the draft resolution would require the revision of the programme narratives under section 11F, Protection of global climate, of the programme budget for the biennium 1992-1993, as follows:

> "11F.2 In 1993 preparatory activities will be undertaken for the entry into force of the United Nations Framework Convention on Climate Change. In accordance with the provisions of article 21 of the Convention, the Secretariat will provide substantive support to the Intergovernmental Negotiating Committee with a view to promoting the ratification and implementation of the Convention and to supporting developing and other countries in preparing for their participation in the Convention."

C. Financial arrangements and estimated resource requirements for the proposed activities

6. It is recalled that in accordance with General Assembly resolution 46/169 a provision of $1,176,300 was made under section 11.F of the programme budget for the biennium 1992-1993. This provision included $829,300 for five Professional (one D-2, one D-1, one P-5, one P-4, one P-3) and four General

Service posts as well as $347,000 in non-staff resources to continue the work of the secretariat of the Intergovernmental Negotiating Committee to the end of 1992. Additional staff was also made available to that secretariat by the World Meteorological Organization (WMO) (one D-1, two General Service), the United Nations Environment Programme (UNEP) (one D-1 for three months; one P-4 and one General Service for eight months), and by Governments through bilateral arrangements (one L-4 financed through September 1992 and two L-2). In 1992 the total cost of the staff financed from extrabudgetary sources is estimated at $698,000.

7. The conference servicing of the sessions of the Intergovernmental Negotiating Committee in 1992 has been provided from within the conference-servicing capacity of the Organization under section 32, Conference services. In addition, administrative support has been provided by the secretariat of the United Nations Conference on Trade and Development (UNCTAD).

8. Extrabudgetary funding to cover additional non-staff requirements amounting to $400,000 was made available to the Secretariat through the trust fund for the negotiating process. The participation of developing countries in the Committee was financed from the special voluntary trust fund to support participation of developing countries in the negotiating process. Contributions to this trust fund in 1991-1992 amounted to $2.1 million. Also, pre-session training seminars for delegates from developing countries were organized at a cost of $200,000, financed from the Trust Fund for International Cooperation for Development.

9. Should the General Assembly adopt draft resolution A/47/L.49, it would be the intention of the Secretary-General to place the secretariat established by the General Assembly in resolution 45/212 within the new Department for Policy Coordination and Sustainable Development. Since the exact features of this new Department are not yet known and will be presented to the General Assembly in the context of additional revised estimates early next year, it is proposed at this stage to maintain the existing secretariat arrangements. The interim secretariat would continue to be located in Geneva and would consist of five Professional (one D-2, one D-1, one P-4, one P-3 and one P-2) and four General Service posts to be financed from the regular budget.

10. The functions attached to these posts would be the following:

(a) The D-2 post would be for the head of the secretariat;

(b) The D-1 post would be for a deputy who would also be responsible for the organization and supervision of the substantive work and for the liaison with Member States and other participants in the negotiating process;

(c) The P-4 post would be for the legal officer responsible for analysis, drafting and advice on legal aspects of the Framework Convention and related legal instruments;

(d) The P-3 post would be for an officer who would assist the head of the secretariat and be responsible, inter alia, for documentation, conference

planning and liaison with the Office of Conference Services and the Department of Political Affairs on issues of servicing the sessions of the Intergovernmental Negotiating Committee;

(e) The P-2 post would be for an officer who would be responsible, inter alia, for financial arrangements regarding the participation of developing countries in the sessions of the Committee, dissemination of documentation and information materials.

11. A P-2 and a P-3 post are available for temporary redeployment to this interim secretariat. The other posts mentioned above, and, if necessary, additional staff resources, will be identified for redeployment from within the new Department or other parts of the Secretariat. Such redeployment will be presented in the revised estimates to be submitted to the General Assembly early next year. Meanwhile, it is proposed to finance the remaining posts of the interim secretariat (one D-2, one D-1, one P-4 and four General Service posts) from general temporary assistance. A provision of $379,000, representing six work-months for each of these seven posts, is requested for this purpose. Should there by any difficulty in identifying posts at the appropriate levels before 30 June 1993, a report would be submitted to the Advisory Committee on Administrative and Budgetary Questions.

12. In addition to the staff resources proposed above, the posts currently financed by WMO (one D-1, two General Service) and under bilateral arrangements (two L-2) would remain available in 1993. Moreover, contributions from other specialized agencies and organizations of the United Nations system would be sought through bilateral arrangements.

13. As regards the non-staff requirements of the interim secretariat, they are estimated for 1993 as follows:

	$
Consultants	48 000
Overtime	5 000
Expert groups (12 experts)	35 000
Travel of staff	150 000
External printing	5 000
Communications	40 000
Hospitality	6 000
Miscellaneous	2 000
Supplies and materials	48 000
Furniture and equipment	10 000
EDP equipment	10 000
Total	359 000

14. The total additional requirements in relation to activities of the ad hoc secretariat in 1993 would thus amount to $738,000.

15. The Intergovernmental Negotiating Committee will hold its sixth session from 7 to 10 December 1992 at Geneva. At that session, it will determine its future calendar of meetings. Thus, at this time it is not possible to provide precise estimates of its conference-servicing requirements. However, taking into account the provision of operative paragraph 7 of the draft resolution, in which the General Assembly would invite the Committee to implement its programme of work expeditiously, it is assumed that the Committee would hold two sessions of 10 days each in 1993 at Geneva. The estimated requirements for conference servicing at full cost for these two sessions would amount to $990,000 (for a breakdown of these requirements see the annex to the present statement). Any change in these assumptions would be treated in accordance with existing procedures.

16. The cost of the participation of the developing countries in the negotiating process would be financed from the voluntary fund established under paragraph 10 of resolution 45/212.

17. Requirements for the years 1994 and 1995 would be considered in the context of the proposed programme budget for the biennium 1994-1995.

18. The estimated conference-servicing resources totalling $990,000 are based on the theoretical assumption that no part of the conference-servicing requirements would be met from within the permanent conference-servicing capacity under section 41 of the programme budget for the biennium 1992-1993 and that additional resources would be required for temporary assistance for meetings. The extent to which the Organization's permanent capacity needs to be supplemented by temporary assistance resources can only be determined in the light of the proposed calendar of conferences for the biennium 1992-1993. As indicated in paragraph 32.4 of the proposed budget for the biennium 1992-1993, 2/ however, the level of resources for temporary assistance for meetings in 1992-1993 was estimated, on the basis of previous experience, to accommodate not only meetings that are programmed but also additional meetings. In other words, provision was made in the proposed programme budget not only for meetings known at the time of the budget preparation but also for meetings that would be authorized subsequently, provided that the number and the distribution of meetings and conferences in the biennium 1992-1993 were consistent with the pattern of meetings in the past years. On that basis, it is estimated that no additional resources would be required under section 41 of the programme budget for the biennium 1992-1993 as a result of the adoption of the draft resolution.

D. Contingency fund

19. It will be recalled that, under the procedure established by the General Assembly in its resolution 41/213 of 19 December 1986, a contingency fund is established for each biennium to accommodate additional expenditures derived from legislative mandates not provided for in the proposed programme budget.

Under the same procedure, if additional expenditures are proposed that exceed resources available from the contingency fund, those activities can be implemented only through redeployment of resources from low-priority areas or modifications of projected activities. Otherwise, such additional activities will have to be deferred until a later biennium. A consolidated statement of all programme budget implications and revised estimates will be submitted to the Assembly towards the end of its current session.

20. No activities are proposed for termination, deferral, curtailment or modification in the programme budget for the biennium 1992-1993, in order to provide additional resources for the proposed activities. In the event, therefore, that such resources are not available from the contingency fund, these activities would have to be postponed, as provided for in the criteria for the use of the contingency fund adopted by the General Assembly in the annex to its resolution 42/211 of 21 December 1987.

E. Summary

21. Should the General Assembly adopt draft resolution A/47/L.49, the narrative of the programme of work indicated in paragraph 5 above would be added under section 11.F of the programme budget for the biennium 1992-1993. An additional appropriation in the amount of $738,000 would be required under the same section in connection with activities of the secretariat of the Intergovernmental Negotiating Committee, subject to the guidelines for the operation and use of the contingency fund. In addition, an amount of $119,200 would be required under section 36, Staff assessment, to be offset by an increase in the same amount under income section 1, Income from staff assessment.

Notes

1/ *Official Records of the General Assembly, Forty-fifth Session, Supplement No. 6* (A/45/6), vols. I and II, and A/47/6.

2/ Ibid., *Forty-sixth Session, Supplement No. 6* (A/46/6/Rev.1), vol. II.

Annex

ESTIMATED CONFERENCE-SERVICING REQUIREMENTS AT FULL COST

(a) Seventh session of the Intergovernmental Negotiating Committee (Geneva, 10 days, 1993)

		$
(i)	Pre-session documentation (200 pages, 16 documents: A/C/E/F/R/S)	216 200
(ii)	Meeting services (Interpretation: A/C/E/F/R/S)	115 900
(iii)	In-session documentation (100 pages, 8 documents: A/C/E/F/R/S)	108 500
(iv)	Post-session documentation (50 pages, 4 documents: A/C/E/F/R/S)	54 400
	Subtotal (a)	495 000

(b) Eighth session of the Intergovernmental Negotiating Committee (Geneva, 10 days, 1993)

(i)	Pre-session documentation (200 pages, 16 documents: A/C/E/F/R/S)	216 200
(ii)	Meeting services (Interpretation: A/C/E/F/R/S)	115 900
(iii)	In-session documentation (100 pages, 8 documents: A/C/E/F/R/S)	108 500
(iv)	Post-session documentation (50 pages, 4 documents: A/C/E/F/R/S)	54 400
	Subtotal (b)	495 000
	Total, (a) and (b)	990 000

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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Programme budget implications of draft decision A/C.5/47/L.26

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

A. The draft decision

1. Under the terms of draft decision A/C.5/47/L.26, the General Assembly would invite the Secretary-General to submit his proposed programme budget for 1994-1995 to the General Assembly at its forty-eighth session through the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions, as soon as possible after April 1993, and decide that the Committee for Programme and Coordination should meet for one week in May 1993 and for three weeks in August/September 1993.

B. Relationship of the draft decision to the approved programme of work

2. By its decision 42/450 of 17 December 1987, the General Assembly decided that the Committee for Programme and Coordination (CPC) should, from 1988 onward, be composed of 34 States Members of the United Nations, elected for three-year terms on the basis of equitable geographical distribution. Prior to 1978, representatives travelled at the expense of their Governments. By paragraph 12 of its resolution 31/93 of 14 December 1976, the General Assembly authorized the payment to the members of the Committee of travel expenses (economy-class air fare) and subsistence allowance (at the standard rate established for Secretariat officials plus 15 per cent) as a special exception to the basic principles contained in paragraph 2 of Assembly resolution 1798 (XVII) of 11 December 1962. This arrangement was approved for an

experimental period beginning in 1978 and was to have been reviewed by the Assembly at its thirty-fourth session. The Assembly also approved by its resolution 31/93 the extension of the duration of the sessions of CPC to six weeks in the plan year and to four weeks in the budget year. In paragraph 5 of its resolution 1984/1 of 10 February 1984, the Economic and Social Council decided to recommend to the Assembly the continuation of the current application of paragraph 12 of Assembly resolution 31/93.

3. Accordingly, section 1 of the programme budget for 1992-1993 includes provision for travel of representatives to the thirty-third session of CPC on the assumption of a single four-week session and that assumption is also reflected in the approved calendar of conferences for 1993.

C. Additional requirements at full cost

4. Since provision has already been made for a four-week session of CPC in 1993, no additional resources will be required for subsistence allowances of representatives under section 1 or conference servicing under section 41. Holding the thirty-third session in two parts will, however, involve additional requirements for travel of representatives to the second part of the session. Based on the assumption that 24, or approximately 70 per cent, of the 34 members of the Committee would avail themselves of their entitlements in this regard, additional requirements in 1993 are estimated at $86,400.

D. Potential for absorption

5. No provision has been made in the programme budget for 1992-1993 for travel of representatives to the second part of the thirty-third session of CPC. Although the duration of two parts of the thirty-second session of CPC was five weeks in total, rather than the anticipated six weeks, expenditures in 1992 accounted for more than 60 per cent of the appropriation for this item in 1992-1993. Accordingly, it is not anticipated that the estimated cost of $86,400 referred to above can be absorbed from within the approved provision under section 1.

E. Indication of additional requirements

6. Accordingly, should the General Assembly adopt draft decision A/C.5/47/L.26, it is estimated that additional requirements of $86,400 would arise under section 1 of the programme budget for the biennium 1992-1993.

F. Contingency fund

7. It will be recalled that under the procedure established by the General Assembly in its resolution 41/213 of 19 December 1986, a contingency fund is established each biennium to accommodate additional expenditures derived from

legislative mandates not provided for in the proposed programme budget. Under the same procedure, if additional expenditures are proposed that exceed resources available from the contingency fund, these activities can be implemented only through redeployment of resources available from low-priority areas or modifications of existing activities. Otherwise, such additional activities will have to be deferred until a later biennium. A consolidated statement of all programme budget implications and revised estimates will be submitted to the General Assembly towards the end of the current session.

8. No activity has been identified for termination, deferral, curtailment or modification under section 1 of the programme budget for the biennium 1992-1993. Should it not prove possible to meet the costs required from the contingency fund, the implementation of the draft decision may have to be postponed, as provided for in the guidelines for the use of the contingency fund adopted by the General Assembly in its resolution 42/211 of 21 December 1987.

G. Summary

9. Should the General Assembly adopt draft decision A/C.5/47/L.26, it is estimated that an additional appropriation of $86,400 would be required under section 1 of the programme budget for the biennium 1992-1993.

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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

The contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is submitted in the annex to the present document. The amounts contained in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. It may be recalled that the level of the contingency fund for the biennium 1992-1993 initially set at $19 million by the General Assembly in resolution 45/255 of 21 December 1990 was revised to $18 million in General Assembly resolution 46/185 B, section IX. By resolution 46/185 A, section IX, the General Assembly noted that a balance of $15,237,100 remained in the contingency fund. The consolidated amount is within the available balance of the contingency fund. It is proposed, therefore, that the Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, proceed to recommend to the Assembly the appropriation of the required amounts under the relevant sections of the programme budget, as follows:

Section		Thousands of United States dollars
1	Overall policy-making, direction and coordination	380.1
11	Development and international cooperation	1 029.4
19	United Nations Centre for Human Settlements (Habitat)	197.1
21	Social development and humanitarian affairs	385.4
23	Economic Commission for Africa	27.5
24	Economic and Social Commission for Asia and the Pacific	7.5
26	Economic Commission for Latin America and the Caribbean	7.5
27	Economic and Social Commission for Western Asia	7.5
28	Human rights	1 053.2
31	Public information	79.2
37	Department of Political Affairs	355.0
		3 529.4

3. Should the Committee proceed as above, it may wish to request the Assembly to take note that a balance of $11,707,700 would remain in the contingency fund.

Annex

THE CONTINGENCY FUND: CONSOLIDATED STATEMENT OF PROGRAMME BUDGET IMPLICATIONS AND REVISED ESTIMATES

	Fifth Committee meeting	Thousands of United States dollars
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its substantive session, 1992 (A/C.5/47/21 and Add.1)	32, 45	363.8
Comprehensive study of the question of honoraria payable to members of organs and subsidiary organs of the United Nations (A/C.5/47/45)	43, 51	46.0
General and complete disarmament: transparency in armaments (A/C.5/47/50)	38, 40, 44	79.5
Review and implementation of the Concluding Document of the Twelfth Special Session of the General Assembly: regional confidence-building measures (A/C.5/47/64)	40, 44	203.2
Implementation of the Declaration on the Denuclearization of Africa (A/C.5/47/65)	40, 44	72.3
Human rights questions: implementation of human rights instruments (A/C.5/47/69)	45	44.8
Social development: the convening of a world summit for social development (A/C.5/47/70)	45	189.6
Revised estimates under section 28: Human rights (A/C.5/47/71)	45, 50	890.4
Strengthening of international cooperation and coordination of efforts to study, mitigate and minimize the consequences of the Chernobyl disaster (A/C.5/47/75)	47	247.7
United Nations Conference on Human Settlements (Habitat II) (A/C.5/47/80)	49	247.1
Report on the United Nations Conference on Environment and Development (A/C.5/47/81)	49	779.3

	Fifth Committee meeting	Thousands of United States dollars
Protection of global climate for present and future generations of mankind (A/C.5/47/83)	49	279.3
Draft decision A/C.5/47/L.26 (Travel of representatives to the second part of the thirty-third session of the Committee for Programme and Coordination) (A/C.5/47/84)	-	86.4
Total		3 529.4

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A

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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Revised estimates: recosting of decisions of the Fifth Committee concerning statements of programme budget implications and revised estimates

Note by the Secretariat

All requests for additional resources contained in statements of programme budget implications and revised estimates presented to the Fifth Committee at the current session reflect the standard salary costs, the operational rates of exchange and the projected rates of inflation utilized in the calculation of the initial appropriation for the biennium 1992-1993. The amounts approved by the Committee have now been recosted to bring them into line with the operational rates of exchange and inflation assumptions and other adjustments reflected in the first performance report (A/C.5/47/47) adopted by the Fifth Committee after taking account of the related recommendations of the Advisory Committee on Administrative and Budgetary Questions (ACABQ). The results by section of recosting the additional requirements relating to the above-mentioned decisions of the Fifth Committee are summarized below:

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/...

Increase/decrease

(Thousands of United States dollars)

Section		Amount
1.	Overall policy-making, direction and coordination	(2 500)
2.	Peace-keeping operations and special missions	163 400
11.	Development and international economic cooperation	(11 300)
19.	United Nations Centre for Human Settlements (Habitat)	(35 000)
21.	Social development and humanitarian affairs	1 200
23.	Economic Commission for Africa	(100)
24.	Economic and Social Commission for Asia and the Pacific	(100)
26.	Economic Commission for Latin America and the Caribbean	(400)
28.	Human rights	(1 000)
31.	Public information	(800)
36.	Staff assessment	18 500
37.	Department of Political Affairs	(4 800)
38.	Legal activities	(5 800)
	Total expenditure sections	121 300
Income section 1, Income from staff assessment		18 500

UNITED NATIONS

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Agenda item 104

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Revised estimates: recosting of decisions of the Fifth Committee concerning statements of programme budget implications and revised estimates

Note by the Secretariat

Corrigendum

1. Page 2, table heading

   For (Thousands of United States dollars) read (United States dollars)

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